

LOCAL GOVERNMENT
PERFORMANCE
ASSESSMENT REPORT FY
2017/18

NGORA DISTRICT DISSEMINATION MEETING 27TH JUNE 2019

INTRODUCTION

- 2ND LGPA REPORT FOR THE FY ENDED 30TH JUNE 2018 UNDER THE INTERGOVERNMENTAL FISCAL TRANSFER REFORM FOR RESULTS
- WHAT WAS ASSESSED:
- ACCOUNTABILITY REQUIREMENTS
 - 1) TIMELY SUBMISSION OF ANNUAL PERFORMANCE CONTRACT
 - 2) TIMELY SUBMISSION OF ANNUAL PROCUREMENT PLAN
 - 3) TIMELY SUBMISSION OF QUARTERLY BUDGET [ERFORMANCE REPORTS
 - 4) TIMELY SUBMISSION OF ANNUAL BUDGET PERFORMANCE REPORT
 - 5) FOLLOW ON AUDIT REPORTS
 - 6) STATUS OF AUDIT OPINION

INTRODUCTION...

- CROSS CUTTING: EDUCATION, HEALTH AND WATER PERFORMANCE FOCUSING ON:
 - 1) PLANNING, BUDGETING AND EXECUTION
 - 2) HUMAN RESOURCE MANAGEMENT
 - 3) REVENUE MOBILIZATION
 - 4) PROCUREMENT AND CONTRACT MANAGEMENT
 - 5) FINANCIAL MANAGEMENT
 - 6) GOVERNANCE, OVERSIGHT, TRANSPARENCY AND ACCOUNTABILITY
 - 7) SOCIAL AND ENVIRONMENTAL SAFEGUARDS
 - 8) MONITORING AND INSPECTION

RECAP OF PERFORMANCE FOR FY 2016/17

ASSESSMENT CATEGORY	SCORE	POSITION
CROSSCUTTING	46%	113 TH / 138
EDUCATION	12%	138 TH / 138
HEALTH	47%	83 RD /138
WATER	14%	118 TH /138
COMBINED [WATER, HEALTH, EDUCATION, CROSSCUTTING]	30%	136 TH / 138

REASONS FOR POOR PERFORMANCE FY 2016/17

- LACK OF KEY ACTIVITY REPORTS
- LACK OF EVIDENCE OF MINUTES OF MEETINGS
- FAILURE TO ADHERE TO GUIDELINES AND DEADLINES ISSUED BY THE CENTRE E.G. SUBMISSION OF REPORTS ON PBS
- POOR RECORDS MANAGEMENT
- INADEQUATE PREPARATION FOR THE ASSESSMENT EXERCISE
- ABSENTEEISM OF CRITICAL OFFICERS DURING THE ASSESSMENT PERIOD
- WEAKNESS IN CONTRACT MANAGEMENT; ETC

WHAT WAS DONE?

- SHARED THE BAD REPORT WITH DTPC IMMEDIATELY AFTER RELEASE OF THE RESULTS
- AGREED ON A PERFORMANCE IMPROVEMENT PLAN AND IMPLEMENTED IT
- CLOSELY FOLLOWED UP EACH SECTOR HEAD DURING THE PERFORMANCE IMPROVEMENT PERIOD
- CARRIED OUT A MOCK ASSESSMENT EXERCISE AND USED THE RESULTS TO FILL THE GAPS AS A TEAM

PERFORMANCE FOR FY 2017/18

ASSESSMENT CATEGORY	SCORE	POSITION
ACCOUNTABILITY REQUIREMENTS	100%	
CROSSCUTTING	75%	12 TH / 144
EDUCATION	74%	45 TH / 144
HEALTH	84%	15 TH /144
WATER	82%	20 TH /144
COMBINED [WATER, HEALTH, EDUCATION, CROSSCUTTING]	79%	7 TH / 144

BEST 10 UNDER COMBINED 2017/18 LGPA RESULTS

- 1) BUKEDEA DISTRICT
- 2) ADJUMANI DISTRICT
- 3) KUMI DISTRICT
- 4) BUTAMBALA DISTRICT
- 5) BUIKWE DISTRICT
- 6) APAC MUNICIPAL COUNCIL
- 7) NGORA DISTRICT
- 8) IBANDA DISTRICT
- 9) NJERU MUNICIPAL COUNCIL
- 10) KIRA MUNICIPAL COUNCIL

BEST 10 UNDER CROSS CUTTING 2017/18 LGPA RESULTS

- 1) MITYANA DISTRICT
- 2) BUKEDEA DISTRICT
- 3) KIBOGA DISTRICT
- 4) HOIMA DISTRICT
- 5) WAKISO DISTRICT
- 6) SHEEMA MUNICIPAL COUNCIL
- 7) NANSANA MUNICIPAL COUNCIL
- 8) LWENGO DISTRICT
- 9) KUMI DISTRICT
- 10) KOBOKO MUNICIPAL COUNCIL

BEST 10 UNDER EDUCATION 2017/18 LGPA RESULTS

- 1) MOYO DISTRICT
- 2) PALLISA DISTRICT
- 3) BUTEBO DISTRICT
- 4) NTUNGAMO MUNICIPAL COUNCIL
- 5) KUMI DISTRICT
- 6) KUMI MUNICIPAL COUNCIL
- 7) ADJUMANI DISTRICT
- 8) BUKEDEA DISTRICT
- 9) MAKINDYE SSABAGABO MUNICIPAL COUNCIL
- 10) AMURU DISTRICT

BEST 10 UNDER HEALTH 2017/18 LGPA RESULTS

- 1) KIBUKU DISTRICT
- 2) BUYENDE DISTRICT
- 3) KIRA MUNICIPAL COUNCIL
- 4) JINJA DISTRICT
- 5) ADJUMANI DISTRICT
- 6) NJERU MUNICIPAL COUNCIL
- 7) KOTIDO DISTRICT
- 8) BUTAMBALA DISTRICT
- 9) LYANTONDE DISTRICT
- 10) APAC MUNICIPAL COUNCIL

BEST 10 UNDER WATER 2017/18 LGPA RESULTS

- 1) NAMAYINGO DISTRICT
- 2) KUMI DISTRICT
- 3) KALIRO DISTRICT
- 4) BUIKWE DISTRICT
- 5) OMORO DISTRICT
- 6) BUGIRI DISTRICT
- 7) BUDAKA DISTRICT
- 8) YUMBE DISTRICT
- 9) IBANDA DISTRICT
- 10) MASAKA DISTRICT

KEY CONSTRAINTS PULLING DOWN NGORA

- LACK OF A DISTRICT PHYSICAL DEVELOPMENT PLAN
- INADEQUATE EXPENDITURE ON OPERATION AND MAINTENANCE OF INFRASTRUCTURE
- FAILURE TO FILL ALL POSITIONS FOR HEADS OF DEPARTMENTS
- FAILURE TO ACCESS RETIRED STAFF ON THE PENSION PAYROLL WITHIN THE FY
- REDUCTION IN LOCAL REVENUE COLLECTION
- SPENDING OVER AND ABOVE 20% OF LR RAISED IN PREVIOUS FY ON COUNCIL EMOLUMENTS AND ALLOWANCES

KEY CONSTRAINTS PULLING DOWN NGORA...

- POOR PROJECTS VISIBILITY
- DELAYED PRESENTATION OF LGPAC REPORT TO DISTRICT COUNCIL
- DELAYED REVIEW OF AUDIT REPORTS BY LGPAC
- FAILURE TO DEPLOY A HEAD TEACHER AND A MINIMUM OF 7 TEACHERS PER SCHOOL
- FAILURE TO HAVE ALL SCHOOL INSPECTORS SUBSTANTUVELLY APPOINTED DUE TO WAGE SHORTFALLS
- INCONSITENCE IN ENROLMENT DATA SUBMITTED VIA PBS AND EMIS
- INADEQUATE RESPONSE TO INTERNAL AUDIT QUERIES BY EDUCATION SECTOR

KEY CONSTRAINTS PULLING DOWN NGORA...

- INCONSISTENCE IN DATA ON DEPLOYMENT OF HEALTH STAFF TO FACILITIES
- INADEQUATE COMMUNICATION OF HEALTH RELATED GUIDELINES TO KEY STAKEHOLDERS
- INADEQUATE SUPERVISION OF HEALTH FACILITIES BY DHT/MHT
- INADEQUATE RESPONSE TO INTERNAL AUDIT REPORTS BY HEALTH SECTOR
- INADEQUATE CONTRACT MANAGEMENT OF WSS PROJECTS BY DWO
- UNTIMELY SUBMISSION OF QUARTERLY REPORTS BY DWO TO PLANNING UNIT

WAYFORWARD

- ALL SECTOR HEADS TO REVIEW THE DETAILED ASSESSMENT REPORT BY MONDAY 1ST JULY 2019
- ALL SECTOR HEADS TO DEVELOP PERFORMANCE IMPROVEMENT PLANS AND SHARE WITH DTPC IN 2ND WEEK OF JULY 2019
- TO CARRY OUT MOCK ASSESSMENT EXERCISE FOR FY 2018/19 BY CLOSE OF JULY 2019 AND REVIEW RESULTS IN DTPC
- PSE FIND NATIONAL SYNTHESIS REPORT AND DISTRICT SPECIFIC REPORT ON
- <http://budget.go.ug/LGPAs> and www.ngora.go.ug