

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138101 Operation of the Administration Department						
221008	Computer supplies and Information Technology (IT)	3,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	3,000,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
221010	Special Meals and Drinks	1,500,000.000				
221010-1	Foodstuff - Special Meals-604	1,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221011	Printing, Stationery, Photocopying and Binding	2,500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227004	Fuel, Lubricants and Oils	12,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	12,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	9,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	9,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228004	Maintenance – Other	5,000,300.000				
228004-1	Building and Facility Maintenance - Landscape Projects-193	5,000,300.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138102 Human Resource Management Services						
221011	Printing, Stationery, Photocopying and Binding	4,400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,400,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221012	Small Office Equipment	424,763.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	424,763.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
Output: 138106 Office Support services						
221003	Staff Training	9,800,000.000				
221003-1	Staff Training - Assorted Stationery-1703	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221003-2	Workshops, Meetings, Seminars - Food and Refreshments-2149	7,800,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018

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221008	Computer supplies and Information Technology (IT)	3,479,997.000				
221008-1	ICT - Assorted Computer Consumables-709	3,479,997.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221010	Special Meals and Drinks	5,300,000.000				
221010-1	Foodstuff - Special Meals (Staff)-605	5,300,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221011	Printing, Stationery, Photocopying and Binding	4,500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221012	Small Office Equipment	720,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	720,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
222001	Telecommunications	1,200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,200,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
227004	Fuel, Lubricants and Oils	7,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	7,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	6,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	6,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228003	Maintenance – Machinery, Equipment & Furniture	1,000,000.000				
228003-1	Machinery and Equipment - Assorted Equipment-1002	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138111 Records Management Services						
221011	Printing, Stationery, Photocopying and Binding	1,100,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,100,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138113 Procurement Services						
221001	Advertising and Public Relations	2,200,000.000				
221001-1	Newspapers - Adverts (Procurement)-1271	2,200,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221011	Printing, Stationery, Photocopying and Binding	3,200,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,200,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018

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221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227001	Travel inland	900,000.000				
227001-1	Travel Inland - Communication Allowances-2008	400,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
227001-2	Travel Inland - Vehicle Servicing-2062	500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138172 Administrative Capital						
312104	Other Structures	5,000,000.000				
312104-1	Construction Services - Other Construction Works-405	5,000,000.000	GouDev	Open Bidding	02/07/2018	30/10/2018
312201	Transport Equipment	45,000,000.000				
312201-1	Transport Equipment - Minibus-1918	45,000,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
Total For Workplan : Administration		134,225,060.000				

Prepared by

Name:

Bernard Apollo Apolot

Signature:

Designation:

Head of Administration

Date:

06/08/2018 04:58

Vote: 603 Ngora District

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Name of Procuring Entity: Ngora District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	5,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227004	Fuel, Lubricants and Oils	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	4,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	3,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,000,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018

Output: 148102 Revenue Management and Collection Services

221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	1,113,487.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,113,487.000	NonWage	Open Bidding	02/07/2018	30/09/2018

Output: 148103 Budgeting and Planning Services

221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221011-2	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018

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Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227004	Fuel, Lubricants and Oils	1,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 148104 LG Expenditure management Services						
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	1,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 148105 LG Accounting Services						
221011	Printing, Stationery, Photocopying and Binding	1,500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Total For Workplan : Finance		25,613,487.000				

Prepared by Name: Charles Kejju Elungat
Signature:
Designation: Head of Finance
Date: 06/08/2018 04:58

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Statutory Bodies						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
Output: 138201 LG Council Administration services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	600,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	600,000.000	NonWage	Micro Procurement	03/07/2018	08/07/2018
227004	<i>Fuel, Lubricants and Oils</i>	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	3,000,000.000	NonWage	Restricted Bidding	02/07/2018	30/09/2018
Output: 138203 LG staff recruitment services						
221001	<i>Advertising and Public Relations</i>	1,000,000.000				
221001-1	Newspapers - Adverts (Jobs)-1270	1,000,000.000	NonWage	Direct Procurement	31/10/2018	31/10/2018
221010	<i>Special Meals and Drinks</i>	1,521,959.000				
221010-1	Foodstuff - Office Meals-599	1,521,959.000	NonWage	Open Bidding	31/10/2018	29/01/2019
Output: 138206 LG Political and executive oversight						
221008	<i>Computer supplies and Information Technology (IT)</i>	500,000.000				
221008-1	ICT - Network Installation, Repair, Maintenance and Support-812	500,000.000	NonWage	Micro Procurement	09/10/2018	14/10/2018
221011	<i>Printing, Stationery, Photocopying and Binding</i>	500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Micro Procurement	02/07/2018	01/08/2018
227004	<i>Fuel, Lubricants and Oils</i>	11,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	11,000,000.000	NonWage	Open Bidding	03/07/2018	01/10/2018

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228002	Maintenance - Vehicles	6,800,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	6,800,000.000	NonWage	Open Bidding	03/07/2018	01/10/2018
Output: 138207 Standing Committees Services						
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Micro Procurement	03/07/2018	08/07/2018
Total For Workplan : Statutory Bodies		25,921,959.000				

Prepared by

Name:

Ignatius Ongodia

Signature:

Designation:

Head of Statutory Bodies

Date:

06/08/2018 04:58

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Production and Marketing						
<i>SubProgramme: 0182 District Production Services</i>						
Output: 018203 Livestock Vaccination and Treatment						
221010	<i>Special Meals and Drinks</i>	1,005,000.000				
221010-1	Foodstuff - Special Meals-604	1,005,000.000	NonWage	Micro Procurement	12/08/2018	17/08/2018
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Micro Procurement	10/09/2018	15/09/2018
222001	<i>Telecommunications</i>	1,000,000.000				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	1,000,000.000	NonWage	Micro Procurement	14/08/2018	19/08/2018
227004	<i>Fuel, Lubricants and Oils</i>	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-625	4,000,000.000	NonWage	Open Bidding	10/07/2018	08/10/2018
228002	<i>Maintenance - Vehicles</i>	2,400,236.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,400,236.000	NonWage	Open Bidding	17/09/2018	16/12/2018
Output: 018205 Crop disease control and regulation						
221012	<i>Small Office Equipment</i>	3,240,000.000				
221012-1	Office Equipment and Supplies - Assorted Stationery-1290	3,240,000.000	NonWage	Open Bidding	11/09/2018	10/12/2018
227004	<i>Fuel, Lubricants and Oils</i>	10,213,000.000				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-626	10,213,000.000	NonWage	Open Bidding	13/08/2018	11/11/2018
228002	<i>Maintenance - Vehicles</i>	5,520,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,520,000.000	NonWage	Open Bidding	09/09/2018	08/12/2018
Output: 018207 Tsetse vector control and commercial insects farm promotion						
228002	<i>Maintenance - Vehicles</i>	1,001,572.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,001,572.000	NonWage	Open Bidding	06/08/2018	04/11/2018

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Output: 018208 Sector Capacity Development						
<i>221012</i>	<i>Small Office Equipment</i>	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	2,000,000.000	NonWage	Open Bidding	14/08/2018	12/11/2018
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	7,835,000.000				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-625	7,835,000.000	NonWage	Open Bidding	20/08/2018	18/11/2018
<i>228002</i>	<i>Maintenance - Vehicles</i>	22,800,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	5,500,000.000	NonWage	Open Bidding	10/09/2018	09/12/2018
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	11,800,000.000	NonWage	Open Bidding	10/09/2018	09/12/2018
228002-3	Vehicle Maintenance - Tire and Tire Tubes-2080	5,500,000.000	NonWage	Open Bidding	16/09/2018	15/12/2018
Output: 018272 Administrative Capital						
<i>312104</i>	<i>Other Structures</i>	1,000,000.000				
312104-1	Construction Services - Sanitation Facilities-409	1,000,000.000	GouDev	Open Bidding	29/10/2018	27/01/2019
<i>312201</i>	<i>Transport Equipment</i>	32,226,563.000				
312201-1	Transport Equipment - Motorcycles-1920	32,226,563.000	GouDev	Open Bidding	11/02/2019	12/05/2019
<i>312202</i>	<i>Machinery and Equipment</i>	8,500,000.000				
312202-1	Machinery and Equipment - Value Addition Equipment-1148	8,500,000.000	GouDev	Open Bidding	10/09/2018	09/12/2018
SubProgramme: 0183 District Commercial Services						
Output: 018303 Market Linkage Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	1,100,403.000				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-626	1,100,403.000	NonWage	Micro Procurement	17/09/2018	22/09/2018
Total For Workplan : Production and Marketing		105,841,774.000				

Prepared by

Name:

John Opolot

Signature:

Designation:

Head of Production and Marketing

Date:

06/08/2018 04:58

Vote: 603 Ngora District

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Workplan: Health

SubProgramme: 0883 Health Management and Supervision

Output: 088302 Healthcare Services Monitoring and Inspection

221011	Printing, Stationery, Photocopying and Binding	1,112,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	1,112,000.000	NonWage	Quotations Procurement	09/07/2018	08/08/2018
227004	Fuel, Lubricants and Oils	3,244,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,244,000.000	NonWage	Quotations	09/07/2018	08/08/2018
228002	Maintenance - Vehicles	1,001,790.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,001,790.000	NonWage	Quotations	09/07/2018	08/08/2018

Output: 088372 Administrative Capital

312101	Non-Residential Buildings	60,000,000.000				
312101-1	Building Construction - General Construction Works-227	60,000,000.000	GouDev	Open Bidding	02/07/2018	30/10/2018
312104	Other Structures	64,502,280.000				
312104-1	Construction Services - Contractors-393	12,090,280.000	GouDev	Open Bidding	03/07/2018	31/10/2018
312104-2	Construction Services - Projects-407	30,000,000.000	GouDev	Open Bidding	03/07/2018	31/10/2018
312104-3	Construction Services - Sanitation Facilities-409	15,000,000.000	GouDev	Open Bidding	02/07/2018	30/10/2018
312104-4	Construction Services - Waste Disposal Facility-416	7,412,000.000	GouDev	Quotations	01/07/2018	29/10/2018
312202	Machinery and Equipment	35,000,400.000				
312202-1	Medical Equipment Maintenance - Diagnostic Equipment-1202	35,000,400.000	GouDev	Direct Procurement	02/07/2018	02/07/2018

Total For Workplan : Health 164,860,470.000

Prepared by

Name:

Rose Aliano

Signature:

Designation:

Head of Health

Date:

06/08/2018 04:58

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Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078175 Non Standard Service Delivery Capital						
312201	Transport Equipment	10,308,000.000				
312201-1	Transport Equipment - Fuel and Lubricants-1912	4,800,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312201-2	Transport Equipment - Maintenance and Repair-1917	2,208,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312201-3	Transport Equipment - Tyres and Tubes-1936	3,300,000.000	GouDev	Open Bidding	01/10/2018	30/12/2018
312203	Furniture & Fixtures	1,300,000.000				
312203-1	Furniture and Fixtures - Shelves-653	1,300,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312213	ICT Equipment	9,296,000.000				
312213-1	ICT - Assorted Hardware and Software Maintenance and Support-711	2,200,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312213-2	ICT - Laptop (Notebook Computer) -779	1,600,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312213-3	ICT - Paper-817	1,296,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
312213-4	ICT - Toner-852	4,200,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
Output: 078180 Classroom construction and rehabilitation						
312101	Non-Residential Buildings	84,524,585.000				
312101-1	Building Construction - Schools-256	84,524,585.000	GouDev	Open Bidding	01/07/2018	29/10/2018
Output: 078181 Latrine construction and rehabilitation						
312101	Non-Residential Buildings	62,297,415.000				
312101-1	Building Construction - Latrines-237	59,516,523.000	GouDev	Quotations	01/07/2018	29/10/2018
312101-2	Building Construction - Latrines-237	2,780,892.000	GouDev	Quotations	01/10/2018	29/01/2019
Output: 078182 Teacher house construction and rehabilitation						
312102	Residential Buildings	447,138,234.000				
312102-1	Building Construction - Staff Houses-263	447,138,234.000	GouDev	Open Bidding	01/07/2018	29/10/2018

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Output: 078183 Provision of furniture to primary schools						
312203	<i>Furniture & Fixtures</i>	4,400,000.000				
312203-1	Furniture and Fixtures - Chairs-634	80,000.000	GouDev	Open Bidding	01/10/2018	30/12/2018
312203-2	Furniture and Fixtures - Desks-637	4,320,000.000	GouDev	Open Bidding	01/10/2018	30/12/2018
SubProgramme: 0784 Education & Sports Management and Inspection						
Output: 078401 Monitoring and Supervision of Primary and Secondary Education						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,600,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,600,000.000	NonWage	Open Bidding	01/07/2018	31/07/2018
222001	<i>Telecommunications</i>	960,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	960,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
223005	<i>Electricity</i>	424,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	424,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	<i>Fuel, Lubricants and Oils</i>	7,500,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	7,500,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
228002	<i>Maintenance - Vehicles</i>	900,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	900,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 078403 Sports Development services						
221009	<i>Welfare and Entertainment</i>	7,200,000.000				
221009-1	Welfare - Food and Refreshments-2108	7,200,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
224004	<i>Cleaning and Sanitation</i>	36,017.000				
224004-1	Cleaning and Sanitation - Soap-332	36,017.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
Output: 078472 Administrative Capital						
312202	<i>Machinery and Equipment</i>	8,535,632.000				
312202-1	Machinery and Equipment - Printers-1101	8,535,632.000	GouDev	Open Bidding	01/10/2018	30/12/2018
312203	<i>Furniture & Fixtures</i>	6,000,000.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	6,000,000.000	GouDev	Open Bidding	01/10/2018	30/12/2018
Total For Workplan : Education		652,419,883.000				

Prepared by

Name:

Moses Mathew Ochung

Signature:

Designation:

Head of Education

Date:

06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Roads and Engineering						
<i>SubProgramme: 0481 District, Urban and Community Access Roads</i>						
Output: 048108 Operation of District Roads Office						
221007	<i>Books, Periodicals & Newspapers</i>	720,000.000				
221007-1	Newspapers - Expenses-1276	720,000.000	NonWage	Restricted Bidding	01/07/2018	29/09/2018
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,600,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,600,000.000	NonWage	Open Bidding	16/07/2018	14/10/2018
221012	<i>Small Office Equipment</i>	1,400,000.000				
221012-1	Office Equipment and Supplies - Assorted Office Items-1289	1,400,000.000	NonWage	Open Bidding	16/07/2018	14/10/2018
222003	<i>Information and communications technology (ICT)</i>	500,000.000				
222003-1	ICT - ETax Subscription, Maintenance and Support-699	500,000.000	NonWage	Open Bidding	04/07/2018	02/10/2018
224005	<i>Uniforms, Beddings and Protective Gear</i>	600,000.000				
224005-1	Safety Wear - Safety Clothing and Gear-1587	600,000.000	NonWage	Quotations Procurement	15/10/2018	14/11/2018
227004	<i>Fuel, Lubricants and Oils</i>	2,200,000.000				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	2,200,000.000	NonWage	Quotations Procurement	15/07/2018	14/08/2018
Output: 048172 Administrative Capital						
281504	<i>Monitoring, Supervision & Appraisal of capital works</i>	6,693,000.000				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	4,380,000.000	GouDev	Open Bidding	01/07/2018	29/09/2018
281504-2	Monitoring, Supervision and Appraisal - Inspections-1261	2,313,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
Output: 048180 Rural roads construction and rehabilitation						
281503	<i>Engineering and Design Studies & Plans for capital works</i>	19,967,000.000				
281503-1	Engineering and Design studies and Plans - Consultancy-476	19,967,000.000	GouDev	Individual Consultancy	05/07/2018	03/09/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312103	Roads and Bridges	368,669,000.000				
312103-1	Roads and Bridges - Contractors-1561	28,000,000.000	GouDev	Open Bidding	10/09/2018	10/10/2018
312103-2	Roads and Bridges - Contracts-1562	340,669,000.000	GouDev	Open Bidding	24/09/2018	22/01/2019
SubProgramme: 0482 District Engineering Services						
Output: 048202 Vehicle Maintenance						
228002	Maintenance - Vehicles	24,628,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	24,628,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 048203 Plant Maintenance						
228003	Maintenance – Machinery, Equipment & Furniture	42,027,000.000				
228003-1	Equipment - Maintenance and Repair-531	42,027,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Total For Workplan : Roads and Engineering		469,004,000.000				

Prepared by Name: **Richard Okiror**
Signature:
Designation: **Head of Roads and Engineering**
Date: 06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Water						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
Output: 098102 Supervision, monitoring and coordination						
221012	<i>Small Office Equipment</i>	1,000.000				
221012-1	Office Equipment and Supplies - Expenses-1302	1,000.000	NonWage	Restricted Bidding	30/07/2018	28/10/2018
228002	<i>Maintenance - Vehicles</i>	1,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Restricted Bidding	30/07/2018	28/10/2018
Output: 098104 Promotion of Community Based Management						
221009	<i>Welfare and Entertainment</i>	3,615,000.000				
221009-1	Welfare - Food and Refreshments-2108	3,615,000.000	NonWage	Restricted Bidding	30/07/2018	28/10/2018
Output: 098172 Administrative Capital						
312201	<i>Transport Equipment</i>	4,995,000.000				
312201-1	Transport Equipment - Tyres and Tubes-1936	4,995,000.000	GouDev	Restricted Bidding	30/07/2018	01/01/1900
314101	<i>Petroleum Products</i>	15,600,000.000				
314101-1	Fuel, Oils and Lubricants - Diesel-612	14,400,000.000	GouDev	Restricted Bidding	30/07/2018	28/10/2018
314101-2	Fuel, Oils and Lubricants - Petrol or Gasoline-625	1,200,000.000	GouDev	Restricted Bidding	30/07/2018	28/10/2018
Output: 098180 Construction of public latrines in RGCs						
312104	<i>Other Structures</i>	12,334,539.000				
312104-1	Construction Services - Civil Works-392	12,334,539.000	GouDev	Restricted Bidding	13/07/2018	01/01/1900

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 098183 Borehole drilling and rehabilitation						
281502	Feasibility Studies for Capital Works	15,274,300.260				
281502-1	Feasibility Studies - Consultancy-567	274,300.260	GouDev	Individual Consultancy	30/07/2018	28/09/2018
281502-2	Feasibility Studies - Consultancy-567	15,000,000.000	GouDev	Restricted Bidding	26/08/2018	24/11/2018
312104	Other Structures	231,779,807.000				
312104-1	Construction Services - Projects-407	124,999,967.000	GouDev	Open Bidding	30/07/2018	28/10/2018
312104-2	Construction Services - Water Schemes-418	106,779,840.000	GouDev	Open Bidding	30/07/2018	28/10/2018
Output: 098184 Construction of piped water supply system						
312103	Roads and Bridges	548,091.000				
312103-1	Roads and Bridges - Protective Wear-1570	548,091.000	GouDev	Restricted Bidding	30/07/2018	28/10/2018
Total For Workplan : Water		285,147,737.260				

Prepared by Name: Stanlas Opio
Signature:
Designation: Head of Water
Date: 06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098301 Districts Wetland Planning , Regulation and Promotion

221011	Printing, Stationery, Photocopying and Binding	200,050.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	200,050.000	NonWage	Direct Procurement	01/08/2018	01/01/1900
227004	Fuel, Lubricants and Oils	800,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses(Entitled Officers)-618	800,000.000	NonWage	Direct Procurement	01/08/2018	01/01/1900
228004	Maintenance – Other	527,324.000				
228004-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	527,324.000	NonWage	Direct Procurement	01/08/2018	01/01/1900
Output: 098375 Non Standard Service Delivery Capital						
281502	Feasibility Studies for Capital Works	15,000,000.000				
281502-1	Feasibility Studies - Piped Water Systems-568	15,000,000.000	DonorDev	Direct Procurement	28/09/2018	28/09/2018
312104	Other Structures	8,500,000.000				
312104-1	Construction Services - Maintenance and Repair-400	8,500,000.000	DonorDev	Direct Procurement	30/08/2018	30/08/2018
312301	Cultivated Assets	5,000,000.000				
312301-1	Cultivated Assets - Seedlings-426	5,000,000.000	DonorDev	Direct Procurement	20/01/2019	20/01/2019
Total For Workplan : Natural Resources		30,027,374.000				

Prepared by

Name:

Simon Peter Achuu

Signature:

Designation:

Head of Natural Resources

Date:

06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Community Based Services						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
Output: 108105 Adult Learning						
222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	15/07/2018	15/07/2018
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	2,000,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
228002	Maintenance - Vehicles	500,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	500,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 108107 Gender Mainstreaming						
221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	200,000.000	NonWage	Direct Procurement	01/04/2019	01/04/2019
222001	Telecommunications	100,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	100,000.000	NonWage	Direct Procurement	01/04/2019	01/04/2019
Output: 108108 Children and Youth Services						
221009	Welfare and Entertainment	2,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
221011	Printing, Stationery, Photocopying and Binding	800,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	800,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
222001	Telecommunications	1,200,000.000				
222001-1	Telecommunication Services - Fax and Modems-1882	1,200,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	Fuel, Lubricants and Oils	6,040,328.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	6,040,328.000	NonWage	Open Bidding	02/07/2018	30/09/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
228002	Maintenance - Vehicles	1,200,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	1,200,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 108109 Support to Youth Councils						
221009	Welfare and Entertainment	100,000.000				
221009-1	Welfare - Food and Refreshments-2108	100,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
222001	Telecommunications	147,296.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	147,296.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	Fuel, Lubricants and Oils	500,000.000				
227004-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	500,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 108110 Support to Disabled and the Elderly						
221009	Welfare and Entertainment	200,000.000				
221009-1	Welfare - Food and Refreshments-2108	200,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
221011	Printing, Stationery, Photocopying and Binding	200,153.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	200,153.000	NonWage	Open Bidding	01/07/2018	29/09/2018
222001	Telecommunications	169,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	169,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	2,000,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 108114 Representation on Women's Councils						
221009	Welfare and Entertainment	1,957,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,957,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
221011	Printing, Stationery, Photocopying and Binding	400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	400,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
222001	Telecommunications	447,901.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	447,901.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	Fuel, Lubricants and Oils	2,102,304.000				
227004-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	2,102,304.000	NonWage	Open Bidding	01/07/2018	29/09/2018
228002	Maintenance - Vehicles	700,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	700,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
Output: 108117 Operation of the Community Based Services Department						
221011	Printing, Stationery, Photocopying and Binding	500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Open Bidding	01/07/2018	29/09/2018
222001	Telecommunications	600,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	600,000.000	NonWage	Direct Procurement	01/07/2018	01/07/2018
227004	Fuel, Lubricants and Oils	2,502,016.000				
227004-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	2,502,016.000	NonWage	Open Bidding	01/07/2018	29/09/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 108172 Administrative Capital						
312213	ICT Equipment	2,000,000.000				
312213-1	ICT - Modems and Routers-806	2,000,000.000	DonorDev	Direct Procurement	01/07/2018	01/07/2018
314101	Petroleum Products	14,000,000.000				
314101-1	Fuel, Oils and Lubricants - Oils, Grease and Lubricants-624	14,000,000.000	DonorDev	Open Bidding	01/07/2018	29/09/2018
Output: 108175 Non Standard Service Delivery Capital						
314201	Materials and supplies	508,200,337.004				
314201-1	Materials and supplies - Assorted Materials-1163	449,755,878.000	GouDev	Direct Procurement	01/07/2018	01/07/2018
314201-2	Materials and supplies - Assorted Materials-1163	58,444,459.004	GouDev	Direct Procurement	02/07/2018	02/07/2018
Total For Workplan : Community Based Services		550,966,335.004				

Prepared by

Name:

Francis Engunyu

Signature:

Designation:

Head of Community Based Services

Date:

06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Planning						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
Output: 138301 Management of the District Planning Office						
221011	Printing, Stationery, Photocopying and Binding	1,500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
222001	Telecommunications	2,000,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227001	Travel inland	10,017,000.000				
227001-1	Travel Inland - Allowances-2003	2,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227001-2	Travel Inland - Conferences, Seminars and Workshops-2010	2,017,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227001-3	Travel Inland - Consultation-2012	3,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
227001-4	Travel Inland - Perdiem-2043	2,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228003	Maintenance – Machinery, Equipment & Furniture	800,000.000				
228003-1	Office Equipment Maintenance - Furniture-1348	800,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138302 District Planning						
221010	Special Meals and Drinks	2,500,000.000				
221010-1	Foodstuff - Facilitation-591	2,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138303 Statistical data collection						
227001	Travel inland	600,000.000				
227001-1	Travel Inland - Data Collection and Analysis-2013	600,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138306 Development Planning						
224004	Cleaning and Sanitation	113,352.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	113,352.000	NonWage	Direct Procurement	03/07/2018	03/07/2018

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138307 Management Information Systems						
<i>222001</i>	<i>Telecommunications</i>	4,000,000.000				
222001-1	Telecommunication Services - Telecommunication Expenses-1886	4,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Output: 138308 Operational Planning						
<i>227001</i>	<i>Travel inland</i>	3,665,000.000				
227001-1	Travel Inland - Budget Preparation-2007	1,500,000.000	NonWage	Open Bidding	02/07/2018	01/01/1900
227001-2	Travel Inland - Consultation-2012	665,000.000	NonWage	Open Bidding	02/07/2018	01/01/1900
227001-3	Travel Inland - Transport Expenses-2058	1,500,000.000	NonWage	Open Bidding	02/07/2018	01/01/1900
Output: 138372 Administrative Capital						
<i>281504</i>	<i>Monitoring, Supervision & Appraisal of capital works</i>	8,486,000.000				
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	2,000,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
281504-2	Monitoring, Supervision and Appraisal - Fuel-2180	1,500,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
281504-3	Monitoring, Supervision and Appraisal - Supervision of Works-1265	4,986,000.000	GouDev	Open Bidding	02/07/2018	30/09/2018
<i>312213</i>	<i>ICT Equipment</i>	9,246,687.000				
312213-1	ICT - Computers-733	9,246,687.000	GouDev	Open Bidding	02/07/2018	01/01/1900
Total For Workplan : Planning		42,928,039.000				

Prepared by

Name:

Priscilla Margery Asio

Signature:

Designation:

Head of Planning

Date:

06/08/2018 04:58

Vote: 603 Ngora District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Ngora District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
227001	Travel inland	1,500,000.000				
227001-1	Travel Inland - Fuel-2024	1,500,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
228002	Maintenance - Vehicles	2,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Open Bidding	02/07/2018	30/09/2018
Total For Workplan : Internal Audit		4,500,000.000				

Prepared by Name: **Dennis Otwao**
Signature:
Designation: **Head of Internal Audit**
Date: 06/08/2018 04:58